

DG55 - Harbwr Aberdyfi

Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
AGWE	0130	Gweithwyr Gpt & Ch - Cyffred	39,740	-20	39,720	0	-39,720	7,236	-32,484
	0150	Gweithwyr Llaw	0	0	0	25,262	25,262		25,262
	0230	Gweithwyr Gpt & Ch - Cyffred	2,400	0	2,400	0	-2,400		-2,400
	0250	Gweithwyr Llaw	0	0	0	1,604	1,604		1,604
	0330	Gweithwyr Gpt & Ch - Cyffred	9,080	10	9,090	0	-9,090		-9,090
	0350	Gweithwyr Llaw	0	0	0	5,161	5,161		5,161
	0709	Tanysg I Gyrrff Proffesiynol	50	0	50	0	-50		-50
	0731	Lwfans Teliffon	330	0	330	0	-330		-330
	0810	Costau Arlwyo A Man Cyfarfod	0	0	0	31	31		31
AGWE		Sum:	51,600	-10	51,590	32,057	-19,533	7,236	-12,297
Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
BEID	1200	Cynnal A Chadw Adrannau	14,320	0	14,320	0	-14,320		-14,320
	1211	Allanol-Muriau Solet/Strwythur	0	0	0	3,077	3,077	6,000	9,077
	1401	Cynnal Tir.-Adran-Cyffredinol	2,030	0	2,030	0	-2,030		-2,030
	1404	Offer A Chelfi - Pryniant	0	0	0	780	780		780
	1435	Contractwr - Torri Gwellt	0	0	0	418	418		418
	1440	Contractwr - Taliadau Diogelu	0	0	0	205	205		205
	1510	Trydan	1,190	0	1,190	924	-266		-266
	1730	Dwr - Mesurydd	0	0	0	1,159	1,159		1,159
	1731	Dwr - Trethi Cynnwys Traenio	330	0	330	134	-196		-196
	1830	Offer Diffodd Tan-Pensaer	0	0	0	0	0		0
	1845	Casglu Sbwriel-Preifat	410	0	410	0	-410		-410
BEID		Sum:	18,280	0	18,280	6,697	-11,583	6,000	-5,583
Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
CTRA	2100	Costau Rhedeg-Cerbydau/Peir	600	0	600	0	-600	400	-200
	2101	Petrol	0	0	0	242	242		242
	2710	Lwfansau Ceir - Cyffredinol	130	0	130	0	-130		-130
CTRA		Sum:	730	0	730	242	-488	400	-88
Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
DCYF	3030	Offer Argraffu/Llgopi - Prynu	0	0	0	9	9		9
	3100	Offer A Chelfi-Gweithredol	6,110	0	6,110	0	-6,110	1,400	-4,710
	3130	Offer A Chelfi - Pryniant	0	0	0	2,660	2,660		2,660
	3131	Offer A Chelfi - Cnnl & Chdw	0	0	0	201	201		201
	3132	Offer A Chelfi - Hurio	0	0	0	54	54		54

	3183	Cychod - Pryniant A C&Ch	0	0	0	346	346		346
	3810	Dillad/Esgidiau Diogelwch	390	0	390	461	71		71
	3834	Offer Diogelwch	0	0	0	13	13		13
	3919	Argraffu Papur Pwyllgor	0	0	0	30	30		30
	3939	Defnyddiau Swyddfa	370	0	370	22	-348		-348
	4145	Is-Contractwyr	0	0	0	1,240	1,240		1,240
	4201	Postio A Chludo Tal U/Gyrchol	110	0	110	0	-110		-110
	4210	Teleffon	0	640	640	381	-259		-259
	4220	Teleffonau Symudol	100	0	100	189	89		89
	4240	Rhwydweithiau-Llinell Data	700	0	700	0	-700		-700
	4263	Radio Symudol-Trwydded	150	0	150	0	-150		-150
	4905	Gwaredu Gwastraff	0	0	0	594	594		594
	4966	Dileu-Dyledion,Sieciau,Amryw	0	0	0	298	298		298
DCYF		Sum:	7,930	640	8,570	6,498	-2,072	1,400	-672
Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
GCEF	6328	Ffi Gwein/Addas Ysw.Gwl.(9328)	0	0	0	76	76		76
GCEF		Sum:	0	0	0	76	76	0	76
Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	Gweddill
INCM	7983	Gwerthu-Petrol/Diesel	0	0	0	126	126	-1,100	-974
	8091	Ffioedd Cyffredinol	0	0	0	-360	-360		-360
	8231	Angorfeydd Parhaol	-17,610	0	-17,610	-15,600	2,010		2,010
	8232	Angorfeydd I Ymwelwyr	-2,350	0	-2,350	-690	1,660		1,660
	8233	Tollau Harbwr	-3,500	0	-3,500	0	3,500		3,500
	8234	Lansio Cwch Power	-8,050	0	-8,050	-1,417	6,633		6,633
	8235	Ffioedd Gaeafu	-870	0	-870	-1,190	-320		-320
	8237	Lansio Jet Ski	0	0	0	-550	-550		-550
	8264	Gwarged/Diffyg	0	0	0	10	10		10
	8690	Rhenti - Tir/Adeiladau/Cyff.	-890	0	-890	-6,830	-5,940		-5,940
INCM		Sum:	-33,270	0	-33,270	-26,502	6,768	-1,100	5,668
		Cyfanswm	45,270	630	45,900	19,069	-26,831	13,936	-12,895